

Tata Chemicals Limited
Standalone Audited Segmentwise Revenue, Results and Capital Employed

(₹ in crores)

Particulars	Quarter ended 30th June, 2012	Quarter ended 31st March, 2012	Quarter ended 30th June, 2011	Year ended 31st March, 2012
1 Segment Revenue				
a. Inorganic Chemicals	686.75	655.44	572.90	2409.12
b. Fertilisers (Note 3)	674.68	1347.06	926.28	5233.12
c. Other Agri Inputs	131.19	31.58	83.49	297.15
d. Others	23.10	22.47	14.77	74.66
Less: Inter Segment	9.47	16.83	21.14	101.42
Total Segment Revenue	1506.25	2039.72	1576.30	7912.63
2 Segment Result				
a. Inorganic Chemicals	168.01	129.75	127.23	506.36
b. Fertilisers (Note 3)	43.53	103.09	72.50	440.97
c. Other Agri Inputs	4.30	(8.53)	8.19	11.27
d. Others	(7.93)	(30.87)	(11.29)	(73.31)
Total	207.91	193.44	196.63	885.29
Less :				
(i) Interest	56.91	55.26	47.19	210.19
(ii) Net Unallocated Expenditure /(Income)	61.63	(90.15)	(0.87)	(89.25)
Profit before Tax	89.37	228.33	150.31	764.35
3 Capital Employed				
a. Inorganic Chemicals	1592.65	1495.01	1155.50	1495.01
b. Fertilisers (Note 3)	1380.85	1444.19	924.95	1444.19
c. Other Agri Inputs	133.53	52.58	70.89	52.58
d. Others	59.54	64.20	75.29	64.20
e. Unallocated	1918.81	1961.25	2624.86	1961.25
Total	5085.38	5017.23	4851.49	5017.23